

# UN-HABITAT's FUNDING STATUS as at 30 September 2020

## Foundation General Purpose – core funds (USD)

CONTRIBUTORS		NEW CONTRIBUTORS	
United States of America*	650,000	Dominican Republic	
China	350,000	Mali	
France	227,740	Nigeria	
South Africa	150,000		
Republic of Korea	84,365	COMEBACKS	
Nigeria*	75,000	Israel	
India*	45,455	Myanmar	
Senegal	44,868		
Japan	31,455		
Sri Lanka	25,000		
Botswana*	20,000		
Barbados	14,706		
Malawi	10,000		
Myanmar	9,980		
Mali*	9,653		
Pakistan	5,941		
Dominican Republic	4,975		
Israel*	3,800		
<b>TOTAL</b>	<b>1,762,938</b>		

\* Includes previous years' contributions

## 2020 income from donors by contributing region

United Nations Region	Core	Earmarked
Africa*	0.31M	4.47M
Asia Pacific**	0.55M	20.87M
Latin America and the Caribbean	0.02M	3.89M
Eastern Europe	-	0.70M
Western Europe and Others Group***	0.88M	77.41M
Global (Including UN Agencies)	-	21.99M

\*Contributions from Arab States such as Egypt, Morocco are under Africa

\*\*Contributions from Arab States such as Iraq, Jordan, Qatar, the United Arab Emirates, Ahmed Farid Mustapha Consultants and Alwaleed Philanthropies are reflected under Asia Pacific

\*\*\*Contributions from the European Commission are reflected under WEOG

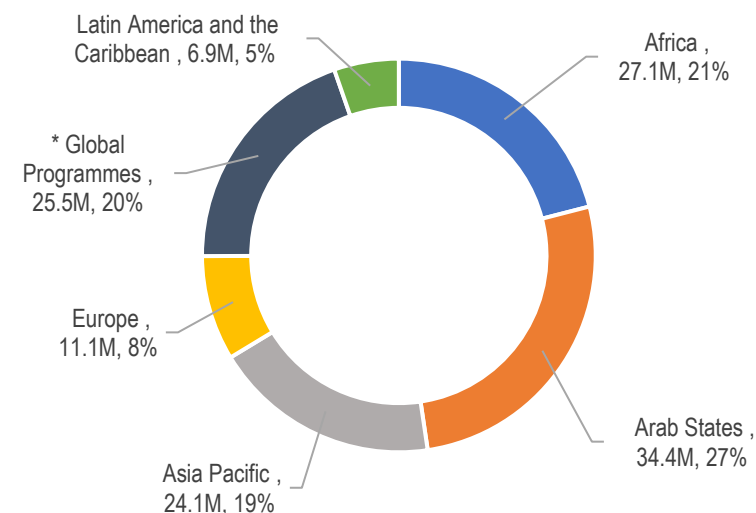
Cash contributions of USD 98.1 million received for existing grants

## Earmarked funds in USD

TOP CONTRIBUTORS	
European Union (Commission)	45.4
Sweden	25.6
The Adaptation Fund	12.5
Japan	12.1
UN Agencies (includes One UN Fund)	9.1
Awash Welday General Contractor	2.6
Governo Do Estado de Alagos	2.0
United Arab Emirates	2.0
Alwaleed Philanthropies	2.0
Qatar	2.0
Germany	1.6
IMMAP France	1.6
Morocco	1.2
Association of Southeast Asian Nations	1.1

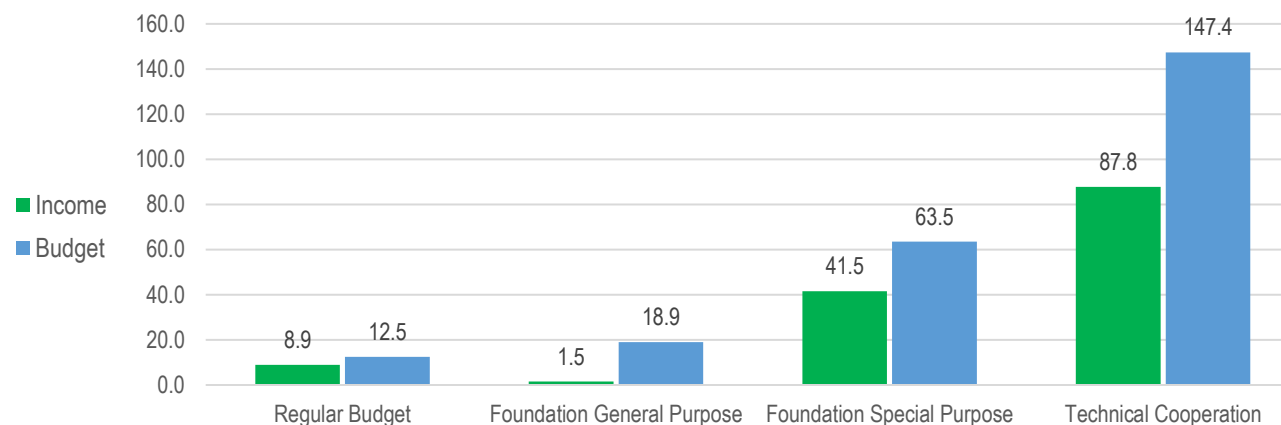
\* most income agreements cover multiple years

## Allocation of 2020 earmarked income by UN-Habitat implementing region



\*includes global activities carried out by the agency e.g., World Urban Forum

## 2020 work programme overview



Income for 2020 for Foundation General Purpose 0.3 million received for previous years

## Grants in 2020 for Earmarked Activities

Donor / Development Partner	Donor Category	Programme	UN-Habitat Implementing Region	Amount in USD
<b>AFRICA</b>				<b>4,469,076</b>
Cameroon	Government	Support to the National urban Forum in Cameroon	Africa	70,541
Egypt	Government	Strengthening Development Planning and Management in Greater Cairo (Component 2: Urban Mobility NUCA)	Arab States	321,000
Gambia	Government	Participatory Slum Upgrading Programme (PSUPIII)- Co-Financing	Africa	250,000
Morocco	Government	Host Country Agreement with PM of the Kingdom of Morocco	Arab States	1,200,000
Awash Welday General Contractor	Private Sector	Hargeisa Urban Water Supply Upgrading Project	Africa	2,605,535
Belema Aid Foundation	Civil Society	Joint Youth Empowerment Interventions: Collaborate on the Annual Youth Day event and UN-Habitat Urban October including World Habitat Day and World Cities Day	Global	12,000
Victor Wanyama Foundation	Civil Society	Support to Community-led Response to COVID-19 in Mathare and Kibera Slums	Africa	10,000
<b>ASIA PACIFIC</b>				<b>20,866,244</b>
Iraq	Government	National Project of the General Population, Housing and Facilities Census 2020	Arab States	454,000
Japan	Government	Emergency Response to the Immediate Shelter and WASH Needs for IDPs in Displaced Areas and Conflict Affected Neighborhoods within Al-Hudaydah Governorate-Yemen	Arab States	1,818,181
Japan	Government	Emergency Support to IDP Returns in Tawilla Locality, North Darfur State	Arab States	800,000
Japan	Government	Enhancing community resilience and decision making to combat COVID-19	Asia Pacific	435,600
Japan	Government	Enhancing Land Use Efficiency as a Conflict-Resolution Strategy for Refugee-Host Community Integration	Africa	861,018
Japan	Government	Healthy Oceans and Clean Cities Initiative-Philippines	Latin America and Caribbean	2,970,297
Japan	Government	Strengthening the Social Stability and Resilience of Vulnerable Jordanian Communities and Syrian Refugees in Amman Against Flash Floods	Arab States	969,019
Japan	Government	Support to Reconstruction and Peacebuilding of Liberated Cities in Iraq - Phase III	Arab States	3,636,363
Japan	Government	Sustainable, Safe and Durable Integration of IDPs, Refugee Returnees and Host Communities in Urban Areas in Kismayo, Somalia	Africa	427,272
Japan	Government	Waste SDG Indicator Joint Monitoring and Capacity Development for Africa	Africa	178,526
Jordan	Government	Support for UN-Habitat Office in Amman	Arab States	63,924
Qatar	Government	Emergency Debris Management and Disposal of Hazard Waste Programme in Sa'ada Cit	Arab States	2,000,000
Republic of Korea	Government	Emergency Support and Special Assistance to Marginalized Estate & Rural Communit	Asia Pacific	195,000
Republic of Korea	Government	Pursuing Sustainable Urban Development through National Urban Policies, Regional & Metropolitan Planning	Global	327,900
Thailand	Government	Implementation of the New Urban Agenda in Africa and Asia-Pacific	Asia Pacific	101,823
United Arab Emirates	Government	Tenth Session of The World Urban Forum in Abu Dhabi (WUF 10) 2020	Global	2,000,000
Association of South East Asian Nations	Inter-Governmental Organization	Accelerating the Implementation of the ASEAN Sustainable Urbanisation Strategy (ASUS)	Asia Pacific	1,098,321
Ahmed Farid Mustapha Consultants	Private Sector	Preparation of state of Qassim cities report	Arab States	80,000
Fenghuannng Feiyang Beijing New Media	Private Sector	Sustainable Urban Planning Programme for China IFENG	Asia Pacific	50,000
Alwaleed Philanthropies	Civil Society	Supporting COVID-19 Response in Urban Areas in the Arab Region	Arab States	2,000,000
Vanke Foundation	Civil Society	Waste Wise Cities Academy supporting the Waste Wise Cities Campaign	Global	99,000
Wuhan Land Use and Spatial Planning	Civil Society	PO-UPS Wuhan Project Phase V	Asia Pacific	300,000
<b>EASTERN EUROPE</b>				<b>700,432</b>
Caritas Czech Rep	Civil Society	Emergency shelter and NFI assistance improve living condition for most vulnerable families in Iraq	Arab States	300,070
Moscow Urban Forum	Civil Society	Achieving the 2030 Agenda for Sustainable Development in Mega Cities	Global	400,362
<b>LATIN AMERICA AND THE CARIBBEAN</b>				<b>3,886,245</b>
Ecuador	Government	Support for the post-earthquake reconstruction process in Ecuador - "Apoyo al proceso de reconstrucción post-sismo en Ecuador"	Latin America and Caribbean	700,000
Alcaldia Santa Marta	Local Authority	Boosting the Structuring on integrated Urban Solution within the framework on Master Plan "Santa Maria 500 Years"	Latin America and Caribbean	370,265
Governo Do Estado de Alagos	Local Authority	Urban Sustainable and Inclusive Prosperity in the State of Alagoas - An Integra	Latin America and Caribbean	2,021,946
Instituto Pereira Passos	Local Authority	Social Territories in Large Complexes of Slums	Latin America and Caribbean	549,094
Municipal Government of General Escobedo Nuevo Leon Mexico	Local Authority	Strategy development and Implementation of Participatory Budgeting for the General Escobedo Municipality with the application of ICTs to increase quantity and quality of Participation of the Civil Society	Latin America and Caribbean	140,000
Prefeitura Municipal De Teresina	Local Authority	Strengthening The Urban Resilience of the City of Teresina	Latin America and Caribbean	104,940

## Grants in 2020 for Earmarked Activities

Donor / Development Partner	Donor Category	Programme	UN-Habitat Implementing Region	Amount in USD
<b>WESTERN EUROPE AND OTHERS REGION and EC</b>				<b>77,410,137</b>
Canada	Government	Reconstructing Gender Sensitive, Safe & Resilient Health Facilities in Mozambique	Africa	858,984
European Commission	Government	Enhancing Self-reliance for Refugees and Host Communities in Kenya	Africa	1,399,622
European Commission	Government	EU Response to Health and Socio-Economic Impact of Covid-19 in Mogadishu	Africa	6,001,138
European Commission	Government	EU Water Operators Partnerships Programme	Europe	10,663,507
European Commission	Government	Myanmar Climate Change Alliance (MCCA 2)	Asia Pacific	8,113,360
European Commission	Government	Performance bond - Hargeisa Urban Water Supply Upgrading Project	Africa	2,605,535
European Commission	Government	Renforcement de la Résilience des collectivités territoriales du Burkina Faso	Africa	4,749,936
European Commission	Government	Support for Urban Recovery and peacebuilding in western Ninewa, Iraq	Arab States	11,876,485
France	Government	French funded JPO for the OED - Charlotte Albin	Global	357,497
Germany	Government	Securing the rights of refugees and internally displaced persons in Syria	Arab States	1,330,347
Germany	Government	UN-Habitat Global Water Operators' Partnerships Alliance Secretariat	Global	277,189
Netherlands	Government	Support to World Urban Campaign	Global	39,550
Spain	Government	2030 Agenda for Sustainable Development and New Urban Agenda	Global	121,279
Spain	Government	Support implementation of the New Urban Agenda in the Basque Country in Sp	Europe	236,967
Spain	Government	Support implementation of the New Urban Agenda in the Basque Country in Spain	Europe	233,738
Sweden	Government	2020-2023 Sida Programme Cooperation agreement to support implementation of 2020-2023 Strategic Plan	Global	20,835,559
Sweden	Government	Youth and Urban Regeneration Somalia Youths (YOURS)	Africa	4,767,443
Switzerland	Government	Ooloji Study in Ethiopia	Africa	150,000
United Kingdom	Government	Strategic Development Phase for the Global Future Cities Programme 2018	Global	609,360
City Council of Madrid	Local Authority	Sustainable Development Agendas 2030 and to the New Urban Agenda	Global	270,197
Cardiff University	Civil Society	Economic Recovery in Post-Conflict cities: the role of the urban informal Economy ESRC	Global	19,778
Drosos Foundation	Civil Society	Strengthening Development Planning and Management in Greater Cairo (Component 3: Bike Sharing: Innovative Mobility for All)	Arab States	51,567
European Climate Foundation	Civil Society	Global Covenant of Mayors for Climate Change	Global	172,113
IMMAP France	Civil Society	Urban Recovery Framework Task Force for Syria: Urban Profiling to Strengthen the Conditions for Inclusive Urban Recovery and Returns in Syria Phase III	Arab States	1,579,718
University of Melbourne	Civil Society	'Evidence to Action Framework' Project	Global	89,270
<b>GLOBAL DONORS</b>				<b>21,986,484</b>
The Adaptation Fund	Inter-Governmental Organization	Enhance Community, Local and National Level Urban Climate Change Resilience to Water Scarcity caused by Floods and Drought in Pakistan	Asia Pacific	6,094,000
The Adaptation Fund	Inter-Governmental Organization	Enhancing the resilience inclusive and sustainable eco-human settlement Development through Small Scale Infrastructure Interventions in the Coastal Regions of the Mekong Delta in Vietnam	Asia Pacific	6,345,292
The Adaptation Fund	Inter-Governmental Organization	Increasing Resilience of the Education System for Climate Change Impacts in the Eastern Caribbean Region in Antigua and Barbuda, Dominica and Saint Lucia	Latin America and Caribbean	20,000
The Adaptation Fund	Inter-Governmental Organization	Urbanisation and Climate Change Adaptation in the Caspian Sea Region - Pre-Concept Note	Asia Pacific	20,000
Coca Cola	Private Sector	Water, Sanitation and Hygiene Upgrading Support to 20 Government schools in Nepal - Coca Cola & UN-Habitat	Asia Pacific	127,645
Plan International - Germany	Private Sector	Building Resilience: Advancing Inclusive DRR Systems and Capacities in Myanmar	Asia Pacific	282,198
UNDP - Peacebuilding Fund	UN Agencies	Building Sustainable Peace and Social Cohesion in Darfur	Arab States	1,000,000
(CERF)	UN Agencies	Ensuring shelter options for the most vulnerable families evacuated from their homes as a result of Beirut Port explosion	Arab States	999,990
(CERF)	UN Agencies	Providing life-saving COVID-19 protection gear to vulnerable urban communities in Lebanese cities, including refugees and migrants	Arab States	49,996
UN African Union Hybrid Operation	UN Agencies	Implementing of programmatic activities in Khartoum, Sudan & throughout Darfur	Arab States	121,167
UNDAP of Tanzania	UN Agencies	UN Joint Programme for Kigoma 2017-2021	Africa	274,072
UNDP MPTF (Multi-Partner Trust Fund)	UN Agencies	Strengthening social protection and economic relief systems for vulnerable segment of the population as a response to COVID-19	Arab States	211,209
UNDP MPTF (Multi-Partner Trust Fund)	UN Agencies	Supporting provincial health preparedness and surge capacities, including at point of Entry in Laos PDR	Asia Pacific	169,060
UNDP - Sao Tome	UN Agencies	COVID-19 Response and Recovery Multi-Partner Trust Fund - Sao Tome	Africa	74,257
UNDP - Saudi Arabia	UN Agencies	Technical Support to Implementation of the Development Housing Initiatives	Arab States	1,585,000
UNDP - Saudi Arabia	UN Agencies	Technical Support for National Spatial Strategy 2030 in Saudi Arabia	Arab States	1,816,860

## Grants in 2020 for Earmarked Activities

Donor / Development Partner	Donor Category	Programme	UN-Habitat Implementing Region	Amount in USD
UNHCR - Ethiopia	UN Agencies	Urban Planning standards for refugee camp transformation of selected settlements	Africa	75,000
UNICEF - Lebanon	UN Agencies	Towards an integrated approach to address vulnerable refugee and host communities in Lebanese urban areas	Arab States	166,920
UNICEF - Mozambique	UN Agencies	Building Resilience Through Education&Youth Engagement in cyclone-affected schools in Mozambique	Africa	1,121,606
UNICEF - Mozambique	UN Agencies	Growing Safer schools, disaster prevention and Reconstruction in Mozambique.	Africa	329,626
UNICEF - Mozambique	UN Agencies	Promoting increased access to WASH,information,capacity for cities in Mozambique	Africa	312,000
UNOCHA - New York	UN Agencies	Supporting IDPs to access secure land and housing in Afghanistan	Asia Pacific	440,594
UNOPS-HQ	UN Agencies	Urban climate change resilience in cities along the Greater Mekong Sub-region East-West Economic Corridor (EWEC) in Lao PDR	Asia Pacific	349,992
<b>GRAND TOTAL</b>				<b>129,318,619</b>